

Electoral Board

Mission:

The Electoral Board supervises all elections in the County, appoints the Registrar and the Officers of Election, hires voting machine technicians, purchases voting equipment, has ballots printed, trains Officers of Election, and conducts the certification of all elections.

Goals:

- Conducts elections according to the election laws of the Commonwealth of Virginia.
- Appoints a qualified Registrar and approves the number of assistants.
- Recruits and appoints qualified Officers of Election.
- Provides training for all appointed Officers of Election.
- Purchases and maintains voting equipment approved by the State Board of Elections.
- Purchases election materials in the most economical way possible.
- Certifies elections accurately and expeditiously.
- Provides information to the public about the election process in conjunction with the Registrar's Office.

Implementation Strategies for FY2004:

None

Budget Issues:

- In FY2003, capital outlay funding was approved "to build" a replacement fund for the purchase of new voting machines.
- For FY2004, there are no significant changes.

| General Fund Expenditures | FY2000 Actual Expenditures | FY2001 Actual Expenditures | FY2002 Actual Expenditures | FY2003 Original Budget | FY2003 Expected Appropriations | FY2004 Adopted Budget |
|------------------------------|----------------------------------|----------------------------------|----------------------------------|------------------------------|--------------------------------------|-----------------------------|
| 10132 Electoral Board | | | | | | |
| Contractual Services | 44,571 | 45,803 | 28,084 | 41,200 | 41,200 | 38,200 |
| Internal Services | 308 | 404 | 253 | 500 | 500 | 1,000 |
| Other Charges | 3,482 | 3,574 | 3,175 | 3,600 | 3,600 | 4,100 |
| Materials & Supplies | 873 | 1,672 | 4,133 | 1,000 | 1,000 | 1,000 |
| Leases & Rentals | 19,873 | 19,873 | 19,873 | - | - | - |
| Capital Outlay | 1,323 | - | 5,555 | 20,000 | 20,000 | 20,000 |
| Activity Total | 70,430 | 71,326 | 61,073 | 66,300 | 66,300 | 64,300 |
| Percentage Change | 16.88% | 1.27% | -14.37% | 8.56% | N/A | -3.02% |

FTE's

| | | | | | | |
|------------------------|---|---|---|---|---|---|
| Management | - | - | - | - | - | - |
| Professional/Technical | - | - | - | - | - | - |
| Admin/Clerical | - | - | - | - | - | - |
| Trades & Crafts | - | - | - | - | - | - |
| Total | - | - | - | - | - | - |

